

Maintenance Assessment Districts

Council District: 3
Fund 70247

Adams Avenue

Adams Avenue Maintenance Assessment District			
	FY 2002 ACTUAL	FY 2003 BUDGET	FY 2004 PROPOSED
Positions	0.00	0.00	0.00
Personnel Expense	\$ -	\$ -	\$ -
Non-Personnel Expense	38,851	45,649	39,311
TOTAL	\$ 38,851	\$ 45,649	\$ 39,311

The Adams Avenue Maintenance Assessment District (District) was established as a self-managed District in May 1994 to provide maintenance of street trees and shrubs, sweeping and litter removal along Adams Avenue between 33rd Street and 39th Street and between Terrace Drive and Vista Street.

The non-profit Adams Avenue Business Association (Association) manages the District. The Fiscal Year 2004 Proposed Budget was provided by the Association.

ADAMS AVENUE	FY 2003 ESTIMATE	FY 2004 PROPOSED
BALANCE	\$ 2,487	\$ 2,538
Revenue		
Assessments	\$ 32,273	\$ 32,273
Interest	500	500
Business Improvement District Assessment ⁽¹⁾	4,000	4,000
TOTAL OPERATING REVENUE	\$ 36,773	\$ 36,773
TOTAL REVENUE AND BALANCE	\$ 39,260	\$ 39,311
Expense		
Personnel	\$ -	\$ -
Contractual	24,037	24,682
Incidental	6,786	6,141
Utilities	5,900	5,900
Contingency Reserve	-	2,588
TOTAL EXPENSE	\$ 36,723	\$ 39,311
BALANCE	\$ 2,538	\$ -
Assessment Rate per Linear Frontage Foot: ⁽²⁾		
Zone 1	\$ 2.20	\$ 2.20
Zone 2	\$ 2.50	\$ 2.50
Zone 3	\$ 10.00	\$ 10.00
Zone 4	\$ 5.00	\$ 5.00

⁽¹⁾ The Adams Avenue Business Improvement Association contributes \$4,000 to this District.

⁽²⁾ The District contains a total of 10,262.1 Linear Front Feet (LFF). Zone 1 has 2,053.5 LFF, Zone 2 has 6,431.0 LFF, Zone 3 has 558.0 LFF, and Zone 4 has 1,219.6 LFF. The difference in assessment amount by zone is based on differences in the quantity of landscaping and the frequency of services.

